



# Installations & Environment *Fast Facts*

*Acquisition, Technology and Logistics*

Environmental Budget Summary - PB 2014 (\$M)	FY2012	FY2013	FY2014
Environmental Restoration - Active Installations	\$1,192.9	\$1,186.9	\$1,065.5
Environmental Restoration - FUDS Properties	\$328.3	\$237.5	\$237.4
Legacy BRAC Environmental	\$382.3	\$322.1	\$379.3
BRAC Round 2005 Environmental	\$127.3	\$71.0	\$0.0*
Environmental Compliance	\$1,388.4	\$1,450.8	\$1,460.3
Natural and Cultural Resources	\$387.7	\$379.7	\$362.6
Pollution Prevention	\$97.9	\$107.0	\$106.4
Environmental Technology	\$213.6	\$220.2	\$214.4
<b>Total</b>	<b>\$4,118.4</b>	<b>\$3,975.2</b>	<b>\$3,825.9</b>

Data reflects FY2014 PresBud and draft FY2012 DEP ARC – April 9, 2013

\* The Legacy BRAC and BRAC 2005 Accounts merge in FY2014

Environmental Restoration Inventory Summary	Sites	Sites w/ Remedy-in-Place or Response Complete	FY2013-to-Completion (\$M)
IRP - Active Installations	22,527	19,254	\$8,599.2
IRP - FUDS Properties	2,983	2,251	\$2,655.1
IRP - Legacy BRAC Environmental	8,029	7,147	\$2,348.1
IRP - BRAC Round 2005 Environmental	248	156	\$307.4
<b>IRP Total</b>	<b>33,787</b>	<b>28,808</b>	<b>\$13,909.8</b>
MMRP - Active Installations	2,729	1,399	\$3,714.2
MMRP - FUDS Properties	1,773	787	\$9,945.5
MMRP - Legacy BRAC Environmental	287	215	\$516.1
MMRP - BRAC Round 2005 Environmental	61	29	\$24.5
<b>MMRP Total</b>	<b>4,850</b>	<b>2,430</b>	<b>\$14,200.3</b>
<b>DERP Total</b>	<b>38,637</b>	<b>31,238</b>	<b>\$28,110.0</b>

DERP Goals	Active		FUDS	
Installation Restoration Program Goals	Current	Projected	Current	Projected
Achieve RIP/RC at 100% of sites by FY14	85%	91%	-	-
Achieve RC at 90% and 95% of sites by FY18 and FY21, respectively	-	-	75%	FY18: 90% FY21: 94%
Installation Restoration Program/Military Munitions Response Program Goals	Current	Projected	Current	Projected
Achieve RC at 90% and 95% of sites by FY18 and FY21, respectively	76%	FY18: 91% FY21: 95%	-	-

DERP Program Goals at Legacy BRAC Installations		
Legacy BRAC Installation Restoration Program Goals		
Have remedies in place or response complete at:	Current	Projected
100% of sites by EOY FY15	89%	99%
Legacy BRAC Military Munitions Response Program Goals		
Have remedies in place or response complete at:	Current	Projected
100% of sites by EOY FY09	75%	-

DERP Program Goals at BRAC 2005 Installations		
BRAC 2005 Installation Restoration Program Goals		
Have remedies in place or response complete at:	Current	Projected
100% of sites by EOY FY14	63%	78%
BRAC 2005 Military Munitions Response Program Goals		
Have remedies in place or response complete at:	Current	Projected
100% of sites by EOY FY17	48%	97%